

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **CONRAD**

The City Council will conduct a public hearing on the proposed Budget at: **Conrad City Hall 204 E Center St Meeting Date: 4/29/2024 Meeting Time: 12:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.91009

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
 (641) 366-2300

City Clerk/Finance Officer's NAME  
 Lori Stansberry

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	449,944	457,366	444,039
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	449,944	457,366	444,039
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	184,377	183,662	180,112
Other City Taxes	6	148,222	138,805	147,358
Licenses & Permits	7	2,675	3,145	2,615
Use of Money and Property	8	5,940	5,400	7,877
Intergovernmental	9	261,650	300,411	363,858
Charges for Fees & Service	10	818,260	646,954	645,953
Special Assessments	11	0	0	0
Miscellaneous	12	60,350	37,077	141,633
Other Financing Sources	13	190,000	0	0
Transfers In	14	402,731	370,008	508,052
<b>Total Revenues and Other Sources</b>	15	2,524,149	2,142,828	2,441,497
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	175,686	161,782	150,437
Public Works	17	206,850	217,987	159,518
Health and Social Services	18	2,200	2,200	0
Culture and Recreation	19	299,293	292,430	298,855
Community and Economic Development	20	39,700	40,347	61,872
General Government	21	109,888	110,307	105,431
Debt Service	22	386,816	399,990	401,656
Capital Projects	23	190,000	150,195	180,892
<b>Total Government Activities Expenditures</b>	24	1,410,433	1,375,238	1,358,661
Business Type / Enterprises	25	604,956	601,541	433,142
<b>Total ALL Expenditures</b>	26	2,015,389	1,976,779	1,791,803
Transfers Out	27	402,731	370,008	508,052
Total ALL Expenditures/Transfers Out	28	2,418,120	2,346,787	2,299,855
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	106,029	-203,959	141,642
Beginning Fund Balance July 1	30	1,539,771	1,743,730	1,602,088
<b>Ending Fund Balance June 30</b>	31	1,645,800	1,539,771	1,743,730